

PENDLETON CHRISTIAN CHURCH FINANCIAL BUDGET

2025 Budget		2024 Budget		2024 Expected	
\$ 15,200	Weekly Giving	\$ 13,650	\$ 14,658		
\$ 790,400	Total Giving	\$ 709,800	\$ 762,236		
\$ 9,700	Other Income	\$ 10,000	\$ 1,820		
\$ 800,100	Total Income	\$ 719,800	\$ 764,056		
	Expenses				
\$ 79,040	Missions Giving Church tithe 10%	\$ 70,980	\$ 76,223		
\$ 391,714	Salaries Salaries & payroll taxes for staff	\$ 327,036	\$ 353,000		
\$ 64,800	Programs	\$ 65,700	\$ 64,800		
	Ministries for adults, youth, kids and worship				
\$ 96,350	Facilities Utittles, maintenance, insurance, supplies	\$ 88,900	\$ 100,749		
\$ 113,200	Mortgage	\$ 113,200	\$ 112,693		
\$ 53,996	Administrative Telephone, office, IT, communications	\$ 53,984	\$ 53,454		
\$ 1,000	Replenish Savings	\$ -	\$ -		
\$ 800,100	Total Expenses	\$ 719,800	\$ 760,919		

